





# Evangelism / Church Growth

## Budget Projection

Name of Sponsoring Church: \_\_\_\_\_

### Estimated Expenses

INCOME	BUDGET AMOUNT
Local Church Funds	
Meeting Offerings (estimated)	
Conference Subsidy (request)	
Other	
Total Income	
<b>EXPENSES</b>	
Advertising Expenses:	
Handbills/Flyers	
Newspaper	
Radio/TV	
Others	
Preparation Expenses:	
Preparation Seminars	
Small Group Materials	
Bible Workers	
Visitation Materials	
Other	
Material Expenses:	
Bibles	
Ticket Books/Scan Cards	
Incentives – Giveaways	

Sermon Outlines	
Decision Cards	
Offering Envelopes	
Other	
Guest Speaker Expenses:	
Housing	
Travel	
Honorarium	
Per Diem	
Other	
Misc. Expenses:	
Music	
Venue Rentals	
Equipment (Total no more than 20% of conference allocation)	
Equipment Purchases	
Children's Program	
Follow Up Expenses:	
Follow-up Material	
Spiritual Gifts Assessment/Placement	
Spiritual Formation Training	
Ministry Training	
Other	

When completed and signed, please make a copy for your records and submit this request to the Evangelism Department for consideration. This form will not be processed without your signature at the end of this form.

### Requested by:

Pastor: \_\_\_\_\_ Date: \_\_\_\_\_

Treasurer: \_\_\_\_\_ Date: \_\_\_\_\_

Church Board Approved Date: \_\_\_\_\_ (please attach a copy of minutes)

Daytime Phone Number: \_\_\_\_\_